

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 December 2008 to 31 March 2009

Appendix 2

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Urban Traffic Management Control Computer Enhancements Phase 3 Authorisation to carry out the next phase of enhancement for the Leeds UTMC computer, to continue the improvements in the central control of traffic signals and use of travel information in tackling congestion.	Chief Highways Officer	1/12/08	N/A	Report to go to Highways Board	Chief Highways Officer gordon.robertson@leeds.gov.uk
Vision for Council Leisure Centres To consider proposals for future investment in Council Leisure Centres following the conclusion of a public consultation exercise.	Executive Board (Portfolio: Leisure)	3/12/08	The public, Area Committees, Youth Council, Citizens Panel and other key stake holders.	The report to be issued to the decision maker with the agenda for the meeting	Chief Recreation Officer

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Long Term Burial Requirements For The City Agree to progress measures to secure long term burial needs for the City.	Executive Board (Portfolio: Leisure)	3/12/08	Leader, Deputy Leader and Executive Member for Leisure.	The report to be issued to the decision maker with the agenda for the meeting.	Director of City Development
Leeds Local Development Framework Annual Monitoring Report Executive Board Approval of City Council recommendations for the Secretary of State's consideration.	Executive Board (Portfolio: Development and Regeneration)	3/12/08	Development Plan Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
City Centre Swimming To agree a capital contribution to the University of Leeds in return for public swimming access to their proposed new pool.	Executive Board (Portfolio: Leisure)	14/1/09		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
The City Varieties Music Hall Refurbishment Project Approve the incurring of expenditure for the proposed refurbishment	Executive Board (Portfolio: Leisure)	14/1/09	The Executive Member for Development and Regeneration and the Executive Member for Leisure.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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City Centre Park In principle support for the development of a City Centre Park.	Executive Board (Portfolio: Leisure)	14/1/09	Members, Officers, CAGE, Civic Trust	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
A653 Dewsbury Road Bus Priority Measures, Ring Road Beeston Park Bus Land Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.	Executive Board (Portfolio: Development and Regeneration)	14/1/09	Initial Member consultation has taken place.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Parks and Green Space Strategy To seek approval for the publication of the Parks and Green Space Strategy.	Executive Board (Portfolio: Leisure)	14/1/09	Extensive consultation has taken place throughout the development of the strategy with a range of stakeholders and members.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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Leeds Flood Alleviation Scheme: Design Guide & Vision To approve the Design Guide and Vision	Executive Board (Portfolio: Development and Regeneration)	14/1/09	There have been consultations with stakeholders and internally. Joint public consultations will be held in November 2008.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
UDP Review Saved Policies Executive Board Approval of City Council recommendations for the Secretary of State's consideration.	Executive Board (Portfolio: Development and Regeneration)	14/1/09	Development Plan Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Regional Spatial Strategy Review- Leeds City Council comments Executive Board's consideration of City Council's comments in response to the RSS Review consultation.	Executive Board (Portfolio: Development and Regeneration)	14/1/09	Via Development Plan Panel	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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A65 Quality Bus Initiative - Land Acquisition Authority to incur expenditure of up to £2.5 million to acquire lands necessary to construct the A65 QBI Scheme.	Executive Board (Portfolio : Development and Regeneration)	13/2/09	Ongoing Consultation Public Inquiry held in October 2008.	The report to be issued to the decision maker with the agenda for the meeting.	Chief Highways Officer paul.russell@leeds.gov.uk
A639 Arla Landslip To approve expenditure necessary to make the carriageway safe and keep this important link open to traffic.	Executive Board (Portfolio: Development and Regeneration)	13/2/09	N/A	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Central and Corporate

Development and Regeneration

Environmental Services

Neighbourhoods and Housing

Leisure

Children's Services

Learning

Adult Health and Social Care

Leader of the Labour Group

Leader of the Morley Borough
Independent Group

Advisory Member

Executive Member

Councillor Richard Brett

Councillor Andrew Carter

Councillor Steve Smith

Councillor John Leslie Carter

Councillor John Procter

Councillor Stewart Golton

Councillor Richard Harker

Councillor Peter Harrand

Councillor Keith Wakefield

Councillor Robert Finnigan

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.